

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2022
 Current Dates: 12/1/2022 - 12/31/2022
 Cumulative Dates: 1/1/2022 - 12/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	9,247.43	\$6,623.97	6	80,967.76	\$45,705.94	54	\$0.00	0.00%
A2a - Residential Coordinated Delivery	36,025.00	\$98,289.61	84	341,377.00	\$808,017.46	803	\$2,914,604.25	27.72%
A2b - Residential Conservation Services (RCS)	0.00	\$8,525.00	37	0.00	\$101,761.60	440	\$342,320.00	29.73%
A2c - Residential Retail	38,617.26	\$156,234.52	226	372,957.12	\$865,832.02	1,212	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$73,788.08	46	0.00	\$475,357.10	276	\$0.00	0.00%
Res Subtotal	83,889.69	\$343,461.18	399.00	795,301.88	\$2,296,674.12	2,785	\$3,256,924.25	
Res % of Total	5.41%	23.49%	80.93%	18.93%	50.66%	85.82%	48.50%	
B1a - Income Eligible Coordinated Delivery	8,661.28	\$281,155.56	39	167,531.47	\$693,507.69	261	\$1,083,159.97	64.03%
IE Subtotal	8,661.28	\$281,155.56	39.00	167,531.47	\$693,507.69	261	\$1,083,159.97	
IE % of Total	0.56%	19.23%	7.91%	3.99%	15.30%	8.04%	16.13%	
C1a - C&I New Buildings & Major Renovations	342,789.08	\$125,746.88	4	557,378.00	\$136,903.46	5	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$51.75	1	0.00	\$1,087.25	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	942,040.32	\$682,775.76	28	1,652,938.03	\$1,225,132.66	84	\$2,375,575.26	51.57%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	29,184.16	\$47,641.67	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	173,582.48	\$28,912.00	22	998,963.12	\$132,420.62	106	\$0.00	0.00%
C&I Subtotal	1,458,411.89	\$837,486.39	55.00	3,238,463.31	\$1,543,185.66	199	\$2,375,575.26	
C&I % of Total	94.03%	57.28%	11.16%	77.08%	34.04%	6.13%	35.37%	
Total	1,550,962.86	\$1,462,103.13	493	4,201,296.66	\$4,533,367.47	3,245	\$6,715,659.49	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.